

West Contra Costa Unified School District  
Bond Program Cost Summary  
as of December 31, 2013





West Contra Costa Unified School District  
 Project Costs by Program Group  
 as of December 31, 2013

Project Group & Type	Budget	Costs	Balance
<b>Msr 1998-E Projects</b>	<b>0</b>	<b>2,556,096</b>	<b>(2,556,096)</b>
<b>Modernization</b>			
Dejean MS	0	21,003	(21,003)
Hercules MS	0	590,972	(590,972)
Hercules HS	0	1,944,121	(1,944,121)
<b>Msr 2000-M Projects</b>	<b>330,036,986</b>	<b>327,321,799</b>	<b>2,715,187</b>
<b>Modernization</b>			
Bayview	16,372,073	15,980,823	391,250
Downer	31,522,352	31,297,251	225,101
Ellerhorst	11,099,182	10,974,879	124,303
Harding	18,050,794	16,221,806	1,828,988
Kensington	18,171,773	18,069,629	102,144
Lincoln	16,092,647	15,802,260	290,387
Lupine Hills	13,730,734	13,840,583	(109,849)
Madera	11,293,717	11,034,816	258,901
Mira Vista	13,732,760	13,309,138	423,622
Montalvin	11,587,402	10,950,419	636,983
Murphy	13,544,121	13,427,535	116,586
Peres	17,948,846	17,726,363	222,483
Riverside	12,734,648	12,573,959	160,689
Sheldon	12,974,037	12,780,445	193,592
Stewart	10,757,924	10,872,604	(114,680)
Tara Hills	12,018,478	11,761,632	256,846
Verde	14,003,289	13,793,515	209,774
Washington	14,508,332	14,336,484	171,848
<b>Other</b>	<b>59,893,877</b>	<b>62,567,658</b>	<b>(2,673,781)</b>
<b>Msr 2002-D Projects</b>	<b>364,936,975</b>	<b>308,731,593</b>	<b>56,205,382</b>
<b>Modernization</b>			
Helms MS	86,500,000	77,543,701	8,956,299
Pinole MS	52,198,359	50,383,617	1,814,742
Portola MS	69,000,000	25,465,974	43,534,026
El Cerrito HS	125,000,000	124,267,964	732,036
Richmond HS	641,600	716,405	(74,805)
<b>Other</b>	<b>31,597,016</b>	<b>30,353,933</b>	<b>1,243,083</b>
<b>Msr 2005-J Projects</b>	<b>340,054,436</b>	<b>301,528,366</b>	<b>38,526,070</b>
<b>Modernization</b>			
Castro	350,000	316,364	33,636
Dover	32,028,549	31,562,875	465,674
Ford	29,750,000	29,325,043	424,957
King	23,731,085	24,047,403	(316,318)
Nystrom	32,481,474	15,942,678	16,538,796
Ohlone	33,231,437	21,715,047	11,516,390



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De Anza HS	114,710,340	108,487,142	6,223,198
Gompers HS / LPS	2,516,739	2,516,739	0
Kennedy HS	13,469,486	13,645,472	(175,986)
Richmond HS	11,482,248	12,006,977	(524,729)
<b>Other</b>	<b>46,303,078</b>	<b>41,962,625</b>	<b>4,340,453</b>
<b>Msr 2010-D Projects</b>	<b>651,059,232</b>	<b>86,814,468</b>	<b>564,244,764</b>
<b>Modernization</b>			
Coronado	41,500,000	8,991,140	32,508,860
Fairmont	33,877,605	2,217,625	31,659,980
Highland	53,800,000	867,828	52,932,172
Mira Vista	100,000	0	100,000
Peres	3,200,000	2,514,312	685,688
Shannon	500,000	0	500,000
Stege	30,000,000	1,036,177	28,963,823
Valley View	34,066,383	2,758,280	31,308,103
Wilson	49,000,000	2,066,476	46,933,524
El Cerrito HS	21,000,000	389,867	20,610,133
Gompers HS / LPS	73,999,244	32,483,989	41,515,254
Hercules HS	29,800,000	285,627	29,514,373
Pinole Valley HS	180,000,000	10,006,594	169,993,406
Kennedy HS	17,100,000	320,561	16,779,439
Richmond HS	40,000,000	244,117	39,755,883
<b>Other</b>	<b>43,116,000</b>	<b>22,631,875</b>	<b>20,484,125</b>
<b>Msr 2012-E Projects</b>	<b>27,500,000</b>	<b>5,892,580</b>	<b>21,607,420</b>
<b>Modernization</b>			
Cameron	250,000	6,000	244,000
Lake	500,000	27,200	472,800
Olinda	500,000	0	500,000
Riverside	250,000	151,496	98,504
<b>Other</b>	<b>26,000,000</b>	<b>5,707,884</b>	<b>20,292,116</b>
<b>Grand Total</b>	<b>1,713,587,629</b>	<b>1,032,844,903</b>	<b>680,742,726</b>